

SUMMARY

MINORITIES AFFAIRS

ANNUAL DEVELOPMENT PROGRAMME 2012-2013

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.12	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	1098.784	4	329.170	0.000	329.170	3	390.830	0.000	390.830	7	720.000	0.000	720.000	0.000	720.000	189.392	189.392
	Total Minoroties Affairs	1098.784	4	329.170	0.000	329.170	3	390.830	0.000	390.830	7	720.000	0.000	720.000	0.000	720.000	189.392	189.392

PROVINCIAL
MINORITIES AFFAIRS

(Rs. in Million)																		
Gen. Sr No.	Sector/Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2011	Revised Allocation 2011-12		Actual Exp. upto June '2012	Throw- forward as on 01.07.2012	Allocation for 2012-13			FPA for 2012-13	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Minorities Affairs (On-Going Schemes)																		
2187	Reconstruction / Renovation of Minorities Religious places in Sindh	Sindh	Approved 05.01.2012	June, 2013	99.063	0.000	40.000	0.000	40.000	59.063	30.000	0.000	30.000	0.000	40	71	14.532	14.532
2188	Repair / Renovation of various Mandirs in Sindh	Sindh	Approved 24.01.2012	June, 2013	59.170	0.000	40.000	0.000	40.000	19.170	19.170	0.000	19.170	0.000	68	100	0.000	0.000
2189	Reconstruction / Uplift / Expansion of Minorities Places in Sindh	Sindh	Approved 24.01.2012	June, 2013	57.690	0.000	30.000	0.000	30.000	27.690	10.000	0.000	10.000	0.000	52	69	8.845	8.845
2190	Consolidation / Rehabilitation of Sadhu Bella Sukkur	Sukkur	Approved 13.03.2012	June, 2014	487.031	0.000	50.000	0.000	50.000	437.031	270.000	0.000	270.000	0.000	10	66	83.516	83.516
Total (On-Going Schemes)					702.954	0.000	160.000	0.000	160.000	542.954	329.170	0.000	329.170	0.000			106.892	106.892
Minorities Affairs (New Schemes)																		
2191	Reconstruction / Repairs of flood damaged Monitories Religious places of Sindh	Sindh	Un- Approved	June, 2013	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	25.000	25.000
2192	Repairs / Renovation of various Mandirs in Sindh	Sindh	Un- Approved	June, 2013	125.000	0.000	0.000	0.000	0.000	125.000	10.000	0.000	10.000	0.000	0	8	57.500	57.500
2193	Implementation of various development schemes of Minorities	Sindh	Un- Approved	June, 2013	370.830	0.000	0.000	0.000	0.000	370.830	370.830	0.000	370.830	0.000	0	100	0.000	0.000
Total Minorities Affairs (New)					555.830	0.000	0.000	0.000	0.000	555.830	390.830	0.000	390.830	0.000			82.500	82.500
Total Minorities Affairs					1258.784	0.000	160.000	0.000	160.000	1098.784	720.000	0.000	720.000	0.000			189.392	189.392